



Clatsop Animal Assistance, Inc.  
PO Box 622 Warrenton, OR 97146  
503-861-0737 [info@dogsncats.org](mailto:info@dogsncats.org)  
[www.dogsncats.org](http://www.dogsncats.org)

## **Clatsop Animal Assistance 2020 Annual Report**

### **Our Mission**

- Clatsop Animal Assistance, also known as CAA, is a 501©3 all-volunteer organization dedicated to helping the Clatsop County Animal Shelter's homeless pets.
- We support these animals by providing funds to pay for veterinary care, spay/neuter fees, medicines, cat litter, grooming, specialty-diet foods, and other supplies not covered by the shelter budget.
- We promote the shelter animals by providing advertising and promotional materials and by sponsoring adoption events.
- CAA helps turn hardship and suffering into happy endings, sending a message of compassion and caring for animals out into the community.

### **Our Accomplishments in 2020:**

We're proud to say that because we are completely volunteer run, over 90% of what we take in goes directly to the animals, for veterinary care, onsite veterinary technicians, spay/neuter certificates, supplies, training, and adoption advertising and promotions. Below are some highlights of our past year:

- We covered vet bills, including a portion of each spay/neuter certificate, for 244 dogs and cats, close to 60% of the animals in the Clatsop County Animal Shelter in 2020 that were not redeemed within a day or two. Kent, Novo and our foster care kitten program are great examples of what CAA can do because of our ongoing community support.
  - When Kent came in, he had trouble walking because of an old injury. We often needed to walk this sweet, middle-aged Pitbull with a sling because his back legs tended to collapse. CAA covered twice-weekly laser treatments for Kent which helped build strength in his hips and back legs. A CAA member fostered and pampered him for several months and eventually adopted him. Kent can now comfortably play fetch, climb stairs and go for walks on the beach.
  - Novo, a beautiful one-year-old black and white cat, came in with a broken leg which had to be operated on twice. CAA covered the surgery costs and, because we want to make sure his leg heals properly this time, a CAA member is fostering him until he's ready for adoption.
  - Every year we have many kittens come in that need immediate round the clock care until they gain enough weight to go into the adoption area. CAA covers vet care and our members provide the foster homes, on call to take these babies home on a moment's notice.



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Through our adoption promotions, we helped to place the 131 dogs and 169 cats that were successfully adopted out of the county shelter in 2020. Our efforts included:

- advertisements in *The Astorian* and *Columbia Press*,
- distribution of monthly posters featuring adoptable dogs and cats,
- daily Facebook posts,
- daily Instagram posts,
- media announcements on local radio stations,
- Website photos, videos and captions,
- Petfinder photos, videos and captions,
- handlers with individual dogs walking them offsite with Adopt Me vests,
- volunteer fosters while the shelter was closed early on in the Covid pandemic.

Note: Due to Covid restrictions, we had to cancel our off-site adoption events this year.

The following is an overview of CAA's income and expenditures for the fiscal year ended June 30, 2020:

### **Revenue**

Contributions, grants, gifts:	\$80,271.00
Events:	\$56,661.00*
Interest:	\$145.00
<b>Total Support &amp; Revenue:</b>	<b>\$137,077.00</b>

### **Expenses**

#### **Program Expenses:**

Professional Services:	
Veterinary services:	\$60,255.00
Spay/neuter certificates (shelter animals):	\$7,152.00
Public assistance costs:	\$2,497.00
On-site part-time shelter vet tech:	\$1,740.00
Boarding, training, grooming:	\$2,374.00
Shelter supplies:	\$7,264.00
Animal promotion advertising:	\$5,126.00
Insurance:	\$600.00
Storage and equipment rental:	\$2,888.00
Travel and meetings fees related to shelter business:	\$380.00
<b>Total program expenses:</b>	<b><u>\$90,276.00</u></b>



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**Administrative Expenses:**

Professional fees and licenses	\$870.00
Office supplies and equipment	\$1,605.00
Board and volunteer meetings:	\$392.00
Insurance:	\$902.00
Other expenses:	\$358.00
<b>Total administrative expenses:</b>	<b>\$4,127.00</b>

**Fundraising Expenses (Postage, supplies, promotions, ads):**      **\$2319.00**

**Total Functional Expenses:**      **\$96,722.00**

Net Assets:	\$191,632.00
Total Liabilities:	\$0
Net Asset Balance:	\$191,632.00

\*Note: As the non-profit sponsor and administrator of a grant to produce the Savor Cannon Beach Wine & Culinary Festival, CAA typically nets a minimum of \$5000 annually, although the March 2020 event was canceled due to Covid. CAA received \$235.00 for administrative costs. CAA acts as an administrator of the remaining grant funds, which are used to produce the event, so these funds (\$33,335.00 in 2019-2020) are not included as part of the program versus administrative/fundraising percentages.

Board of Directors:

Marcy Dunning, President and Director  
Rae Marie Zimmerling, Past President and Director  
Robert Zimmerling, Treasurer and Director  
Linda Dygert – Secretary and Director  
Natalie Hannam – Vice-President  
Jyanai Morse – Vice-President  
Lonnie Lear – Director  
Annette Lear – Director



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