



Clatsop Animal Assistance, Inc.
PO Box 622 Warrenton, OR 97146
503-861-0737 info@dogscats.org
www.dogscats.org

Clatsop Animal Assistance 2021 Annual Report

Our Mission

- Clatsop Animal Assistance, also known as CAA, is a 501©3 all-volunteer organization dedicated to helping the Clatsop County Animal Shelter's homeless pets.
- We support these animals by providing funds to pay for veterinary care, spay/neuter fees, medicines, cat litter, grooming, specialty-diet foods, and other supplies not covered by the shelter budget.
- We promote the shelter animals by providing advertising and promotional materials and by sponsoring adoption events.
- CAA helps turn hardship and suffering into happy endings, sending a message of compassion and caring for animals out into the community.

Our Accomplishments in 2021:

We're proud to say that because we are completely volunteer run, over 90% of what we take in goes directly to the animals, for veterinary care, onsite veterinary technicians, spay/neuter certificates, supplies, training, and adoption advertising and promotions. Below are some highlights of our past year:

- We covered vet bills, including a portion of each spay/neuter certificate, for close to 55% of the animals in the Clatsop County Animal Shelter in 2021 that were not redeemed within a day or two. Izzy, Sophia and our foster care kitten program are great examples of what CAA can do because of our ongoing community support.
 - Izzy, a ten-year-old heeler mix, came in when her owner died. She was partially blind and suffered from diabetes. CAA covered the costs of vet tests to adjust her insulin and CAA volunteers transported her to her appointments. Izzy is now in her new home and is thriving and much loved.
 - Sophia, a three-year-old domestic long-hair mix, came into the shelter with an undiagnosed eye condition. After months of checkups and treatments, a veterinary ophthalmologist determined she had scar tissue from an old illness and would have cloudy vision for life but had no further need of treatment. CAA covered the cost of the vet visits and our volunteers transported her to her many appointments. Volunteers fostered her until she was declared adoptable and, not surprisingly, adopted her permanently.
 - Every year we have many kittens come in that need immediate round the clock care until they gain enough weight to go into the adoption area. CAA covers vet care and our members provide the foster homes, on call to take these babies home on a moment's notice.



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Through our adoption promotions, we helped to place the 135 dogs and 123 cats that were successfully adopted out of the county shelter in 2021. Our efforts included:

- advertisements in *The Astorian* and *Columbia Press*,
- distribution of monthly posters featuring adoptable dogs and cats,
- daily Facebook posts,
- daily Instagram posts,
- media announcements on local radio stations,
- Website photos, videos and captions,
- Petfinder photos, videos and captions,
- RescueMe! photos, videos and captions,
- handlers with individual dogs walking them offsite with Adopt Me vests.

Note: Due to Covid restrictions, we did not reinstate our off-site adoption events this year.

The following is an overview of CAA's income and expenditures for the fiscal year ended June 30, 2021:

Revenue

Contributions, grants, gifts:	\$159,726.00
Events:	-\$1,212.00*
Interest:	\$74.00
Total Support & Revenue:	\$158,588.00

Expenses

Program Expenses:

Professional Services:	
Veterinary services:	\$60,747.00
Spay/neuter certificates (shelter animals):	\$4,680.00
Public assistance costs:	\$3,105.00
On-site part-time shelter vet tech:	\$1,294.00
Boarding, training, grooming:	\$4,824.00
Shelter supplies and financial assistance:	\$13,715.00
Animal promotion advertising:	\$3,372.00
Insurance:	\$579.00
Storage and equipment rental:	\$1,304.00
Travel and meetings fees related to shelter business:	\$484.00
Accounting fees:	\$670.00
Licenses/taxes/fees:	\$879.00



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Other expenses:	\$421.00
Total program expenses:	<u>\$96,073.00</u>
Administrative Expenses:	
Board and volunteer meetings:	\$399.00
Insurance:	\$921.00
Dues and publications:	\$58.00
Total administrative expenses:	\$1,378.00
Fundraising Expenses (Postage, supplies, promotions, ads):	\$2673.00
<u>Total Functional Expenses:</u>	<u>\$100,125.00</u>
Net Assets:	\$250,095.00
Total Liabilities:	\$0
Net Asset Balance:	\$250,095.00

*Note: As the non-profit sponsor and administrator of a grant to produce the Savor Cannon Beach Wine & Culinary Festival, CAA typically nets a minimum of \$5240.00 annually, although the March 2021 event was canceled due to Covid. CAA ultimately received \$4793.00, but not until our next fiscal year. CAA acts as an administrator of the remaining grant funds, which are used to produce the event, so these funds (\$53,252.00 in 2020-2021) are not included as part of the program versus administrative/fundraising percentages.

Board of Directors:
Marcy Dunning, President and Director
Rae Marie Zimmerling, Past President and Director
Robert Zimmerling, Treasurer and Director
Linda Dygert – Secretary and Director
Natalie Hannam – Vice-President
Jyanai Morse – Vice-President
Lonnie Lear – Director
Annette Lear – Director



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